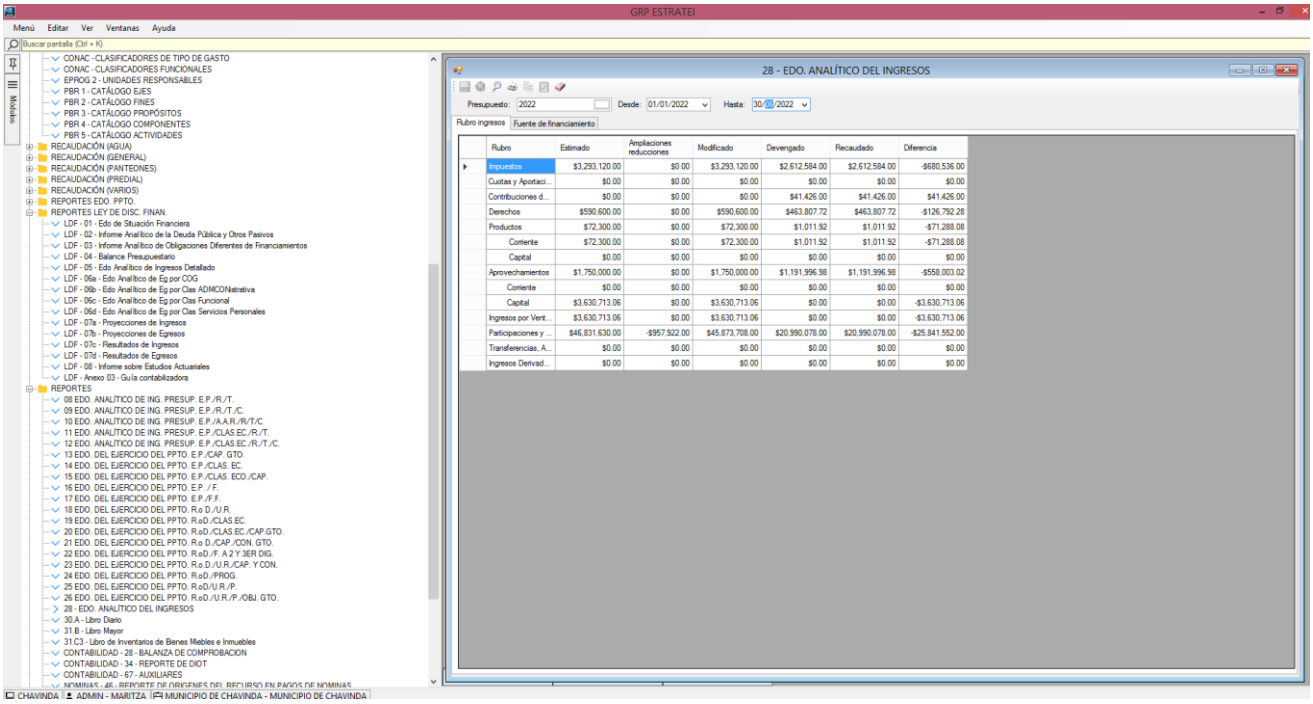
Impresión de pantalla donde se visualice la consulta o generación del Estado Analítico de Ingresos del periodo de evaluación, desde el Sistema de Contabilidad Gubernamental del ente público



Rubro	Estimado	Ampliaciones reducciones	Modificado	Devengado	Recaudado	Diferencia
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$2,612,584.00	$2,612,584.00	-$680,536.00
Cuotas y Aportaci...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones d...	$0.00	$0.00	$0.00	$41,426.00	$41,426.00	$41,426.00
Derechos	$590,600.00	$0.00	$590,600.00	$463,807.72	$463,807.72	-$126,792.28
Productos	$72,300.00	$0.00	$72,300.00	$1,011.92	$1,011.92	-$71,288.08
Corriente	$72,300.00	$0.00	$72,300.00	$1,011.92	$1,011.92	-$71,288.08
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$1,191,996.98	$1,191,996.98	-$558,003.02
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Ingresos por Vent...	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Participaciones y ...	$46,831,630.00	-$957,922.00	$45,873,708.00	$20,990,078.00	$20,990,078.00	-$25,841,552.00
Transferencias, A...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivad...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00